



## 1. LAPORAN REALISASI ANGGARAN

### PEMERINTAH KABUPATEN GARUT LAPORAN REALISASI ANGGARAN PENDAPATAN DAN BELANJA DAERAH UNTUK TAHUN YANG BERAKHIR SAMPAI DENGAN 31 DESEMBER 2020 DAN 2019

(dalam rupiah)

NO	URAIAN	REF	ANGGARAN TA 2020	REALISASI TA 2020	%	REALISASI TA 2019
<b>1</b>	<b>PENDAPATAN</b>	<b>5.1.1</b>	<b>4.585.588.350.799,04</b>	<b>4.496.835.424.032,00</b>	<b>98,06</b>	<b>4.794.836.329.500,00</b>
	<b>PENDAPATAN ASLI DAERAH</b>	<b>5.1.1.1</b>	<b>446.798.360.174,04</b>	<b>474.636.531.982,00</b>	<b>106,23</b>	<b>486.565.326.730,00</b>
	Pajak Daerah	5.1.1.1.1	105.239.491.927,00	116.413.508.912,00	110,62	131.675.124.090,00
	Retribusi Daerah	5.1.1.1.2	20.109.797.159,04	11.970.216.330,00	59,52	17.001.093.720,00
	Hasil Pengelolaan Kekayaan Daerah yang dipisahkan	5.1.1.1.3	7.059.036.226,00	7.059.036.226,00	100,00	5.679.619.287,00
	Lain-lain Pendapatan Asli Daerah yang Sah	5.1.1.1.4	314.390.034.862,00	339.193.770.514,00	107,89	332.209.489.633,00
	<b>PENDAPATAN TRANSFER</b>	<b>5.1.1.2</b>	<b>3.808.549.139.625,00</b>	<b>3.698.448.232.086,00</b>	<b>97,11</b>	<b>4.011.933.358.009,00</b>
	<b>PENDAPATAN TRANSFER DARI PUSAT - DANA PERIMBANGAN</b>	<b>5.1.1.2.1</b>	<b>2.596.613.706.851,00</b>	<b>2.533.357.077.529,00</b>	<b>97,56</b>	<b>2.843.353.809.646,00</b>
	Dana Bagi Hasil Pajak	5.1.1.2.1.1	107.403.787.000,00	104.112.697.254,00	96,94	102.010.057.977,00
	Dana Bagi Hasil Bukan Pajak Sumber Daya Alam	5.1.1.2.1.2	104.570.366.000,00	87.142.532.595,00	83,33	186.311.090.994,00
	Dana Alokasi Umum	5.1.1.2.1.3	1.697.761.221.000,00	1.663.193.753.000,00	97,96	1.837.050.436.000,00
	Dana Alokasi Khusus	5.1.1.2.1.4	686.878.332.851,00	678.908.094.680,00	98,84	717.982.224.675,00
	<b>PENDAPATAN TRANSFER DARI PUSAT - LAINNYA</b>	<b>5.1.1.2.2</b>	<b>564.516.094.963,00</b>	<b>567.652.838.863,00</b>	<b>100,56</b>	<b>527.950.673.084,00</b>
	Dana Transfer Lainnya		564.516.094.963,00	567.652.838.863,00	100,56	527.950.673.084,00
	<b>PENDAPATAN TRANSFER DARI PROVINSI</b>	<b>5.1.1.2.3</b>	<b>647.419.337.811,00</b>	<b>597.438.315.694,00</b>	<b>92,28</b>	<b>640.628.875.279,00</b>
	Bagi Hasil Pajak	5.1.1.2.3.1	252.076.396.611,00	211.395.791.683,00	83,86	209.827.893.837,00
	Bantuan Keuangan	5.1.1.2.3.2	395.342.941.200,00	386.042.524.011,00	97,65	430.800.981.442,00
	<b>LAIN-LAIN PENDAPATAN YANG SAH</b>	<b>5.1.1.3</b>	<b>330.240.851.000,00</b>	<b>323.750.659.964,00</b>	<b>98,03</b>	<b>296.337.644.761,00</b>
	Pendapatan Hibah	5.1.1.3.1	330.240.851.000,00	323.750.659.964,00	98,03	296.337.644.761,00
<b>2</b>	<b>BELANJA DAERAH</b>	<b>5.1.2</b>	<b>4.900.110.755.023,04</b>	<b>4.573.907.976.515,00</b>	<b>93,34</b>	<b>4.594.611.035.095,00</b>
	<b>BELANJA OPERASI</b>	<b>5.1.2.1</b>	<b>4.088.186.514.265,69</b>	<b>3.927.418.540.945,00</b>	<b>96,07</b>	<b>4.025.346.323.325,00</b>
	Belanja Pegawai	5.1.2.1.1	1.873.509.974.090,13	1.755.895.273.655,00	93,72	1.794.273.668.620,00
	Belanja Barang dan Jasa	5.1.2.1.2	1.322.427.726.911,56	1.282.353.337.243,00	96,97	1.415.855.453.941,00
	Belanja Hibah	5.1.2.1.4	93.747.797.202,00	91.202.497.202,00	97,28	72.006.550.000,00
	Belanja Bantuan Sosial	5.1.2.1.5	12.548.950.000,00	12.107.400.000,00	96,48	24.531.779.920,00
	Belanja Bantuan Keuangan	5.1.2.1.6	785.952.066.062,00	785.860.032.845,00	99,99	718.678.870.844,00
	<b>BELANJA MODAL</b>	<b>5.1.2.2</b>	<b>495.998.256.965,96</b>	<b>463.042.682.966,00</b>	<b>93,36</b>	<b>553.083.799.225,00</b>
	Tanah	5.1.2.2.1	25.419.911.014,00	23.196.422.842,00	91,25	62.943.732.524,00
	Peralatan dan Mesin	5.1.2.2.2	117.853.228.843,00	112.554.255.289,00	95,50	112.168.221.040,00
	Gedung dan Bangunan	5.1.2.2.3	74.295.079.196,96	62.135.130.589,00	83,63	97.960.337.151,00
	Jalan, Irigasi dan Jaringan	5.1.2.2.4	180.077.355.254,00	172.448.460.943,00	95,76	144.738.524.307,00
	Aset Tetap Lainnya	5.1.2.2.5	74.211.378.324,00	71.452.189.931,00	96,28	116.969.327.194,00
	Aset Lainnya (BLUD)	5.1.2.2.6	24.141.304.334,00	21.256.223.372,00	88,05	18.303.657.009,00





NO	URAIAN	REF	ANGGARAN TA 2020	REALISASI TA 2020	%	REALISASI TA 2019
	<b>BELANJA TAK TERDUGA</b>	<b>5.1.2.3</b>	<b>300.335.211.452,39</b>	<b>167.929.166.487,00</b>	<b>55,91</b>	<b>1.174.283.750,00</b>
	Belanja Tak Terduga		300.335.211.452,39	167.929.166.487,00	55,91	1.174.283.750,00
	<b>TRANSFER</b>	<b>5.1.2.4</b>	<b>15.590.772.339,00</b>	<b>15.517.586.117,00</b>	<b>99,53</b>	<b>15.006.628.795,00</b>
	<b>TRANSFER BAGI HASIL KE DESA</b>		<b>15.590.772.339,00</b>	<b>15.517.586.117,00</b>	<b>99,53</b>	<b>15.006.628.795,00</b>
	Bagi Hasil Pajak		13.537.581.428,00	13.474.605.970,00	99,53	12.813.222.328,00
	Bagi Hasil Retribusi		2.053.190.911,00	2.042.980.147,00	99,50	2.193.406.467,00
	<b>SURPLUS / (DEFISIT)</b>		<b>(314.522.404.224,00)</b>	<b>(77.072.552.483,00)</b>	<b>24,50</b>	<b>200.225.294.405,00</b>
<b>3</b>	<b>PEMBIAYAAN</b>	<b>5.1.3</b>	<b>314.522.404.224,00</b>	<b>317.706.863.724,00</b>	<b>101,01</b>	<b>129.047.109.819,00</b>
	<b>PENERIMAAN PEMBIAYAAN DAERAH</b>	<b>5.1.3.1</b>	<b>329.272.404.224,00</b>	<b>331.619.863.724,00</b>	<b>100,71</b>	<b>157.817.037.741,00</b>
	Penggunaan SILPA	5.1.3.1.1	329.272.404.224,00	331.619.863.724,00	100,71	157.817.037.741,00
	<b>PENGELUARAN PEMBIAYAAN DAERAH</b>	<b>5.1.3.2</b>	<b>14.750.000.000,00</b>	<b>13.913.000.000,00</b>	<b>94,33</b>	<b>28.769.927.922,00</b>
	Penyertaan Modal (Investasi) Pemerintah Daerah	5.1.3.2.2	14.750.000.000,00	13.913.000.000,00	94,33	10.347.459.500,00
	Pembayaran Pokok Utang	5.1.3.2.3	0,00	0,00	0,00	18.422.468.422,00
<b>4</b>	<b>SILPA</b>	<b>5.1.4</b>	<b>0,00</b>	<b>240.634.311.241,00</b>		<b>329.272.404.224,00</b>

Garut, Mei 2021



**BUPATI GARUT,**

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